# **QSM Council Meeting Agenda**

Monday, April 12, 2021 | 2:30-4:30PM

- I. Welcome
- II. January 6, 2021 Council Meeting Minutes
  - A. PDF Link: https://lsu.box.com/s/v2jbt3itmjilrn7cnbtqwx6mvbi9w3hx
  - B. Vote for Approval
- III. 2020-21 QSM Round 2 Grant Proposal Submissions
  - A. Proposal Submissions Data
  - B. Round 2 Recommended Proposals for Award
  - C. Vote for Approval
- IV. 2020-21 QSM Closeout Budget
  - A. 2020-21 QSM Closeout Budget

DescriptionAmountCain Center Administrative Fee\$ 20,000.00Reviewr Software\$ 2,500.00Telecommunications\$ 1,250.00QSM Grant Awards Round 1 & 2\$ 68,012.00LADOE Content Leaders Fixed Learning Kits Awards\$ 27,423.00Additional Compensation for Coordinator\$ 3,000.00Grant Management Software Annual License\$ 15,000.00Grant Management Software One-Time Implementation Fee\$ 5,000.00Grant Editor Lead/Coordinator Stipend\$ 3,000.00Grant Editor Stipends (x6 at \$3,000)\$ 18,000.00Grant Writing Workshop Trainer Stipends (x3 trainers at \$3,000)\$ 9,000.00Judge Training Content Writer Stipend\$ 2,000.00LSU Production of QSM Videos\$ 5,000.00Website Redesign/Update Stipend\$ 2,000.00QSM Logo with Branding Guide & Templates\$ 1,500.00TOTAL EXPENSES\$ 182,685.00DescriptionAmountQSM State General Funds\$ 182,685.00	Expenses	
Reviewr Software \$ 2,500.00 Telecommunications \$ 1,250.00 QSM Grant Awards Round 1 & 2 \$ 68,012.00  LADOE Content Leaders Fixed Learning Kits Awards \$ 27,423.00 Additional Compensation for Coordinator \$ 3,000.00 Grant Management Software Annual License \$ 15,000.00 Grant Management Software One-Time Implementation Fee \$ 5,000.00 Grant Editor Lead/Coordinator Stipend \$ 3,000.00 Grant Editor Stipends (x6 at \$3,000) \$ 18,000.00 Grant Writing Workshop Trainer Stipends (x3 trainers at \$3,000) \$ 9,000.00 Judge Training Content Writer Stipend \$ 2,000.00 LSU Production of QSM Videos \$ 5,000.00 Website Redesign/Update Stipend \$ 2,000.00 QSM Logo with Branding Guide & Templates \$ 1,500.00  TOTAL EXPENSES \$ 182,685.00  Revenue  Description Amount QSM State General Funds \$ 182,685.00	Description	Amount
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BALANCE \$ -	TOTAL REVENUE	\$ 182,685.00
	BALANCE	\$ -



- B. Closeout Budget Explanation and Discussion
- C. Vote for Approval

### V. Proposed Eligibility and Application Changes

- A. Pre-Kindergarten Eligibility
- B. PK-3, 4-8, 9-12 Grade Band Levels Grouping for Application
- C. Award Funding Limit Increase

#### VI. 2021-22 QSM Projected Budget

- A. 2021-22 QSM Projected Budget
- B. Projected Budget Explanation and Discussion
- C. Vote for Approval

## VII. Additional/New Business

- A. 2021-22 QSM Grant Proposal Applications plan are scheduled to open July 15, 2021
- B. Arrangement for Future Council Meetings

#### VIII. Adjournment